

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

James Irwin Charter Academy District Code: 8001 Adopted Budget Adopted: February 21, 2023 Budgeted Pupil Count: 299	Object Source	11 Charter School Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)		3,185,441	3,185,441
Revenues			
Local Sources	1000 - 1999	49,704	49,704
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	601,842	601,842
Federal Sources	4000 - 4999	316,642	316,642
Total Revenues		968,188	968,188
Total Beginning Fund Balance and Reserves		4,153,629	4,153,629
Total Allocations To/From Other Funds	5600,5700, 5800	-	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	3,038,438	3,038,438
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		7,192,067	7,192,067
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	1,374,395	1,374,395
Employee Benefits, including object 0280	0200	431,578	431,578
Purchased Services	0300,0400, 0500	177,200	177,200
Supplies and Materials	0600	42,650	42,650
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		2,025,823	2,025,823
Supporting Services			
Students - Program 2100			
Salaries	0100	129,446	129,446
Employee Benefits, including object 0280	0200	58,087	58,087
Purchased Services	0300,0400, 0500	37,000	37,000
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Students		224,533	224,533

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Instructional Staff - Program 2200			
Salaries	0100	14,227	14,227
Employee Benefits, including object 0280	0200	13,984	13,984
Purchased Services	0300,0400, 0500	26,525	26,525
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		54,736	54,736
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	37,804	37,804
Employee Benefits, including object 0280	0200	14,973	14,973
Purchased Services	0300,0400, 0500	164,345	164,345
Supplies and Materials	0600	213,318	213,318
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		430,440	430,440
School Administration - Program 2400			
Salaries	0100	272,709	272,709
Employee Benefits, including object 0280	0200	77,255	77,255
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	7,000	7,000
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		356,964	356,964
Business Services - Program 2500, including Program 2501			
Salaries	0100	31,133	31,133
Employee Benefits, including object 0280	0200	12,767	12,767
Purchased Services	0300,0400, 0500	20,000	20,000
Supplies and Materials	0600	2,600	2,600
Property	0700	-	-
Other	0800, 0900	-	-
Total Business Services		66,500	66,500
Operations and Maintenance - Program 2600			
Salaries	0100	45,337	45,337
Employee Benefits, including object 0280	0200	15,638	15,638

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Purchased Services	0300,0400, 0500	159,000	159,000
Supplies and Materials	0600	60,000	60,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		279,975	279,975
Student Transportation - Program 2700			
Salaries	0100	24,940	24,940
Employee Benefits, including object 0280	0200	5,699	5,699
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	20,000	20,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		50,639	50,639
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	143,250	143,250
Supplies and Materials	0600	38,000	38,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		181,250	181,250
Other Support - Program 2900			
Salaries	0100	32,155	32,155
Employee Benefits, including object 0280	0200	11,664	11,664
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		48,819	48,819
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-

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Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		1,693,856	1,693,856

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Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	283,626	283,626
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		283,626	283,626
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		4,003,305	4,003,305
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		4,003,305	4,003,305

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BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	30,400	30,400
TABOR 3% emergency reserve (9321)	6721	95,000	95,000
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	3,063,362	3,063,362
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		3,188,762	3,188,762
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-

Use of a portion of beginning fund balance resolution required? No No