

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

Power Technical a James Irwin School District Code: 6653 Adopted Budget Adopted: February 21, 2023 Budgeted Pupil Count: 369			
Object Source	11 Charter School Fund	TOTAL	
Beginning Fund Balance (Includes All Reserves)		1,676,082	1,676,082
Revenues			
Local Sources	1000 - 1999	137,484	137,484
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	390,862	390,862
Federal Sources	4000 - 4999	294,869	294,869
Total Revenues		823,215	823,215
Total Beginning Fund Balance and Reserves		2,499,297	2,499,297
Total Allocations To/From Other Funds	5600,5700, 5800	-	-
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	3,714,354	3,714,354
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		6,213,651	6,213,651
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	1,249,318	1,249,318
Employee Benefits, including object 0280	0200	459,523	459,523
Purchased Services	0300,0400, 0500	198,200	198,200
Supplies and Materials	0600	136,780	136,780
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		2,043,821	2,043,821
Supporting Services			
Students - Program 2100			
Salaries	0100	179,900	179,900
Employee Benefits, including object 0280	0200	80,979	80,979
Purchased Services	0300,0400, 0500	217,650	217,650
Supplies and Materials	0600	7,000	7,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Students		485,529	485,529

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Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	41,263	41,263
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		41,263	41,263
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	25,203	25,203
Employee Benefits, including object 0280	0200	12,095	12,095
Purchased Services	0300,0400, 0500	183,002	183,002
Supplies and Materials	0600	191,722	191,722
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		412,022	412,022
School Administration - Program 2400			
Salaries	0100	218,788	218,788
Employee Benefits, including object 0280	0200	86,635	86,635
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	20,000	20,000
Property	0700	-	-
Other	0800, 0900	3,200	3,200
Total School Administration		328,623	328,623
Business Services - Program 2500, including Program 2501			
Salaries	0100	20,755	20,755
Employee Benefits, including object 0280	0200	10,395	10,395
Purchased Services	0300,0400, 0500	20,000	20,000
Supplies and Materials	0600	2,600	2,600
Property	0700	-	-
Other	0800, 0900	-	-
Total Business Services		53,750	53,750
Operations and Maintenance - Program 2600			
Salaries	0100	45,337	45,337
Employee Benefits, including object 0280	0200	15,638	15,638

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Purchased Services	0300,0400, 0500	209,500	209,500
Supplies and Materials	0600	45,000	45,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		315,475	315,475
Student Transportation - Program 2700			
Salaries	0100	24,940	24,940
Employee Benefits, including object 0280	0200	5,699	5,699
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	20,000	20,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Student Transportation		50,639	50,639
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	143,250	143,250
Supplies and Materials	0600	38,000	38,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		181,250	181,250
Other Support - Program 2900			
Salaries	0100	32,155	32,155
Employee Benefits, including object 0280	0200	11,664	11,664
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		48,819	48,819
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-

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Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		1,917,370	1,917,370

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Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	572,652	572,652
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		572,652	572,652
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		4,533,843	4,533,843
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		4,533,843	4,533,843

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BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	100,000	100,000
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	1,579,808	1,579,808
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		1,679,808	1,679,808
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-

Use of a portion of beginning fund balance
resolution required?

No

No