

**FY2023-2024 UNIFORM BUDGET
SUMMARY**

Power Technical a James Irwin School District Code: 6653 Amended Budget Adopted: November 7, 2023 Budgeted Pupil Count: 376		Object Source	11 Charter School Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			2,075,741	2,075,741
Revenues				
Local Sources	1000 - 1999	150,674	150,674	
Intermediate Sources	2000 - 2999	-	-	
State Sources	3000 - 3999	487,322	487,322	
Federal Sources	4000 - 4999	294,869	294,869	
Total Revenues			932,865	932,865
Total Beginning Fund Balance and Reserves			3,008,606	3,008,606
Total Allocations To/From Other Funds	5600,5700, 5800	-	-	
Transfers To/From Other Funds	5200 - 5300	-	-	
Other Sources	5100,5400, 5500,5900, 5990, 5991	3,835,482	3,835,482	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			6,844,088	6,844,088
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	1,897,122	1,897,122	
Employee Benefits, including object 0280	0200	566,405	566,405	
Purchased Services	0300,0400, 0500	139,680	139,680	
Supplies and Materials	0600	143,530	143,530	
Property	0700	-	-	
Other	0800, 0900	2,000	2,000	
Total Instruction			2,748,737	2,748,737
Supporting Services				
Students - Program 2100				
Salaries	0100	203,497	203,497	
Employee Benefits, including object 0280	0200	81,499	81,499	
Purchased Services	0300,0400, 0500	254,432	254,432	
Supplies and Materials	0600	1,250	1,250	
Property	0700	-	-	
Other	0800, 0900	-	-	

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Total Students	540,678	540,678	

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Instructional Staff - Program 2200			
Salaries	0100	32,000	32,000
Employee Benefits, including object 0280	0200	10,312	10,312
Purchased Services	0300,0400, 0500	39,395	39,395
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		81,707	81,707
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	44,213	44,213
Employee Benefits, including object 0280	0200	15,103	15,103
Purchased Services	0300,0400, 0500	107,500	107,500
Supplies and Materials	0600	191,722	191,722
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		358,538	358,538
School Administration - Program 2400			
Salaries	0100	224,796	224,796
Employee Benefits, including object 0280	0200	108,069	108,069
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	20,000	20,000
Property	0700	-	-
Other	0800, 0900	3,200	3,200
Total School Administration		356,065	356,065
Business Services - Program 2500, including Program 2501			
Salaries	0100	41,354	41,354
Employee Benefits, including object 0280	0200	13,950	13,950
Purchased Services	0300,0400, 0500	35,000	35,000
Supplies and Materials	0600	2,100	2,100
Property	0700	-	-
Other	0800, 0900	-	-
Total Business Services		92,404	92,404

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Operations and Maintenance - Program 2600			
Salaries	0100	78,550	78,550
Employee Benefits, including object 0280	0200	14,859	14,859
Purchased Services	0300,0400, 0500	82,500	82,500
Supplies and Materials	0600	166,000	166,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		341,909	341,909
Student Transportation - Program 2700			
Salaries	0100	29,778	29,778
Employee Benefits, including object 0280	0200	5,699	5,699
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	15,000	15,000
Other	0800, 0900	-	-
Total Student Transportation		55,477	55,477
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	40,000	40,000
Property	0700	176,675	176,675
Other	0800, 0900	-	-
Total Central Support		216,675	216,675
Other Support - Program 2900			
Salaries	0100	59,806	59,806
Employee Benefits, including object 0280	0200	11,664	11,664
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		76,470	76,470

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Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		2,119,923	2,119,923

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Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	536,148	536,148
Supplies and Materials	0600	-	-
Property	0700	140,000	140,000
Other	0800, 0900	-	-
Total Property		676,148	676,148
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		5,544,808	5,544,808
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		5,544,808	5,544,808

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BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	-	-
TABOR 3% emergency reserve (9321)	6721	118,000	118,000
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	1,181,280	1,181,280
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	-	-
Total Ending Fund Balance		1,299,280	1,299,280
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-
Use of a portion of beginning fund balance resolution required?		Yes	Yes