

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

James Irwin Charter Academy District Code: 8001 Adopted Budget Adopted: 02/22/2022 Budgeted Pupil Count: 307	Object Source	11 Charter School Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)		2,492,003	2,492,003
Revenues			
Local Sources	1000 - 1999	269,500	269,500
Intermediate Sources	2000 - 2999	-	-
State Sources	3000 - 3999	259,172	259,172
Federal Sources	4000 - 4999	420,477	420,477
Total Revenues		949,149	949,149
Total Beginning Fund Balance and Reserves		3,441,152	3,441,152
Total Allocations To/From Other Funds	5600,5700, 5800	2,866,659	2,866,659
Transfers To/From Other Funds	5200 - 5300	-	-
Other Sources	5100,5400, 5500,5900, 5990, 5991	-	-
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)		6,307,811	6,307,811
Expenditures			
Instruction - Program 0010 to 2099			
Salaries	0100	959,439	959,439
Employee Benefits, including object 0280	0200	560,939	560,939
Purchased Services	0300,0400, 0500	326,650	326,650
Supplies and Materials	0600	38,650	38,650
Property	0700	-	-
Other	0800, 0900	-	-
Total Instruction		1,885,678	1,885,678
Supporting Services			
Students - Program 2100			
Salaries	0100	114,632	114,632
Employee Benefits, including object 0280	0200	52,851	52,851
Purchased Services	0300,0400, 0500	24,000	24,000
Supplies and Materials	0600	3,000	3,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Students		194,483	194,483

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Instructional Staff - Program 2200			
Salaries	0100	13,680	13,680
Employee Benefits, including object 0280	0200	13,414	13,414
Purchased Services	0300,0400, 0500	28,905	28,905
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		55,999	55,999
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	50,000	50,000
Employee Benefits, including object 0280	0200	17,410	17,410
Purchased Services	0300,0400, 0500	140,333	140,333
Supplies and Materials	0600	322,977	322,977
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		530,720	530,720
School Administration - Program 2400			
Salaries	0100	184,720	184,720
Employee Benefits, including object 0280	0200	90,777	90,777
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	6,892	6,892
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		282,389	282,389
Business Services - Program 2500, including Program 2501			
Salaries	0100	36,100	36,100
Employee Benefits, including object 0280	0200	16,439	16,439
Purchased Services	0300,0400, 0500	13,900	13,900
Supplies and Materials	0600	3,500	3,500
Property	0700	-	-
Other	0800, 0900	5,000	5,000
Total Business Services		74,939	74,939
Operations and Maintenance - Program 2600			
Salaries	0100	33,200	33,200
Employee Benefits, including object 0280	0200	17,786	17,786

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Purchased Services	0300,0400, 0500	92,500	92,500
Supplies and Materials	0600	105,000	105,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		248,486	248,486
Student Transportation - Program 2700			
Salaries	0100	13,200	13,200
Employee Benefits, including object 0280	0200	2,956	2,956
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	15,000	15,000
Other	0800, 0900	-	-
Total Student Transportation		36,156	36,156
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	88,500	88,500
Supplies and Materials	0600	70,000	70,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		158,500	158,500
Other Support - Program 2900			
Salaries	0100	29,510	29,510
Employee Benefits, including object 0280	0200	16,960	16,960
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	3,000	3,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		49,470	49,470
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-

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Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		1,631,142	1,631,142

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Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	283,626	283,626
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		283,626	283,626
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400, 0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		3,800,446	3,800,446
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		3,800,446	3,800,446

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BUDGETED ENDING FUND BALANCE			
Non-spendable fund balance (9900)	6710	-	-
Restricted fund balance (9900)	6720	30,400	30,400
TABOR 3% emergency reserve (9321)	6721	87,601	87,601
TABOR multi year obligations (9322)	6722	-	-
District emergency reserve (letter of credit or real estate) (9323)	6723	-	-
Colorado Preschool Program (CPP) (9324)	6724	-	-
Risk-related / restricted capital reserve (9326)	6726	-	-
BEST capital renewal reserve (9327)	6727	-	-
Total program reserve (9328)	6728	-	-
Committed fund balance (9900)	6750	-	-
Committed fund balance (15% limit) (9200)	6750	-	-
Assigned fund balance (9900)	6760	-	-
Unassigned fund balance (9900)	6770	-	-
Net investment in capital assets (9900)	6790	-	-
Restricted net position (9900)	6791	-	-
Unrestricted net position (9900)	6792	2,389,364	2,389,364
Total Ending Fund Balance		2,507,365	2,507,365
Total Available Beginning Fund Balance & Revenues Less Total Expenditures & Reserves Less Ending Fund Balance (Shall Equal Zero (0))		-	-

Use of a portion of beginning fund balance
resolution required?

No

No