

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Power Technical a James Irwin Charter School District Code: 6653 Adopted Budget Adopted: 02/22/2022 Budgeted Pupil Count: 370		Object Source	11 Charter School Fund	TOTAL
Beginning Fund Balance (Includes All Reserves)			1,423,139	1,423,139
Revenues				
Local Sources	1000 - 1999	730,180	730,180	
Intermediate Sources	2000 - 2999	-	-	
State Sources	3000 - 3999	227,850	227,850	
Federal Sources	4000 - 4999	294,480	294,480	
Total Revenues			1,252,510	1,252,510
Total Beginning Fund Balance and Reserves			2,675,649	2,675,649
Total Allocations To/From Other Funds	5600,5700,5800	3,265,343	3,265,343	
Transfers To/From Other Funds	5200 - 5300	-	-	
Other Sources	5100,5400,5500,5900,5990, 5991	-	-	
Available Beginning Fund Balance & Revenues (Plus Or Minus (If Revenue) Allocations And Transfers)			5,940,992	5,940,992
Expenditures				
Instruction - Program 0010 to 2099				
Salaries	0100	1,120,282	1,120,282	
Employee Benefits, including object 0280	0200	534,693	534,693	
Purchased Services	0300,0400,0500	386,500	386,500	
Supplies and Materials	0600	103,500	103,500	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Instruction			2,144,975	2,144,975
Supporting Services				
Students - Program 2100				
Salaries	0100	139,943	139,943	
Employee Benefits, including object 0280	0200	60,896	60,896	
Purchased Services	0300,0400,0500	169,000	169,000	
Supplies and Materials	0600	3,000	3,000	
Property	0700	-	-	
Other	0800, 0900	-	-	
Total Students			372,839	372,839

FY2022-2023 UNIFORM BUDGET
SUMMARY

Power Technical a James Irwin Charter School District Code: 6653 Adopted Budget Adopted: 02/22/2022 Budgeted Pupil Count: 370	Object Source	11 Charter School Fund	TOTAL
Instructional Staff - Program 2200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,		
	0500	29,700	29,700
Supplies and Materials	0600	700	700
Property	0700	-	-
Other	0800, 0900	-	-
Total Instructional Staff		30,400	30,400
General Administration - Program 2300, including Program 2303 and 2304			
Salaries	0100	50,000	50,000
Employee Benefits, including object 0280	0200	17,410	17,410
Purchased Services	0300,0400,		
	0500	160,287	160,287
Supplies and Materials	0600	290,583	290,583
Property	0700	-	-
Other	0800, 0900	-	-
Total School Administration		518,280	518,280
School Administration - Program 2400			
Salaries	0100	194,314	194,314
Employee Benefits, including object 0280	0200	105,459	105,459
Purchased Services	0300,0400,		
	0500		-
Supplies and Materials	0600	13,085	13,085
Property	0700	-	-
Other	0800, 0900	3,200	3,200
Total School Administration		316,058	316,058
Business Services - Program 2500, including Program 2501			
Salaries	0100	36,100	36,100
Employee Benefits, including object 0280	0200	16,439	16,439
Purchased Services	0300,0400,		
	0500	13,900	13,900
Supplies and Materials	0600	3,500	3,500
Property	0700	-	-
Other	0800, 0900	5,000	5,000
Total Business Services		74,939	74,939
Operations and Maintenance - Program 2600			
Salaries	0100	33,200	33,200
Employee Benefits, including object 0280	0200	17,786	17,786

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Power Technical a James Irwin Charter School District Code: 6653 Adopted Budget Adopted: 02/22/2022 Budgeted Pupil Count: 370	Object Source	11 Charter School Fund	TOTAL
Purchased Services	0300,0400, 0500	82,500	82,500
Supplies and Materials	0600	95,000	95,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Operations and Maintenance		228,486	228,486
Student Transportation - Program 2700			
Salaries	0100	13,200	13,200
Employee Benefits, including object 0280	0200	2,956	2,956
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	5,000	5,000
Property	0700	15,000	15,000
Other	0800, 0900	-	-
Total Student Transportation		36,156	36,156
Central Support - Program 2800, including Program 2801			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	88,500	88,500
Supplies and Materials	0600	70,000	70,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Central Support		158,500	158,500
Other Support - Program 2900			
Salaries	0100	29,510	29,510
Employee Benefits, including object 0280	0200	16,960	16,960
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	3,000	3,000
Property	0700	-	-
Other	0800, 0900	-	-
Total Other Support		49,470	49,470
Food Service Operations - Program 3100			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-

**FY2022-2023 UNIFORM BUDGET
SUMMARY**

Power Technical a James Irwin Charter School District Code: 6653 Adopted Budget Adopted: 02/22/2022 Budgeted Pupil Count: 370	Object Source	11 Charter School Fund	TOTAL
Total Other Support		-	-
Enterprise Operations - Program 3200			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Enterprise Operations		-	-
Community Services - Program 3300			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Community Services		-	-
Education for Adults - Program 3400			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400, 0500	-	-
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Education for Adults Services		-	-
Total Supporting Services		1,785,128	1,785,128

FY2022-2023 UNIFORM BUDGET
SUMMARY

Power Technical a James Irwin Charter School District Code: 6653 Adopted Budget Adopted: 02/22/2022 Budgeted Pupil Count: 370	Object Source	11 Charter School Fund	TOTAL
Property - Program 4000			
Salaries	0100	-	-
Employee Benefits, including object 0280	0200	-	-
Purchased Services	0300,0400,0500	572,652	572,652
Supplies and Materials	0600	-	-
Property	0700	-	-
Other	0800, 0900	-	-
Total Property		572,652	572,652
Other Uses - Program 5000s - including Transfers Out and/or Allocations Out as an expenditure			
Salaries	0100	N/A	-
Employee Benefits, including object 0280	0200	N/A	-
Purchased Services	0300,0400,0500	N/A	-
Supplies and Materials	0600	N/A	-
Property	0700	N/A	-
Other	0800, 0900	-	-
Total Other Uses		-	-
Total Expenditures		4,502,755	4,502,755
APPROPRIATED RESERVES			
Other Reserved Fund Balance (9900)	0840	-	-
Other Restricted Reserves (932X)	0840	-	-
Reserved Fund Balance (9100)	0840	-	-
District Emergency Reserve (9315)	0840	-	-
Reserve for TABOR 3% (9321)	0840	-	-
Reserve for TABOR - Multi-Year Obligations (9322)	0840	-	-
Total Reserves		-	-
Total Expenditures and Reserves		4,502,755	4,502,755

